

WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

| FDOT- Work Program Administration                                         |       |     |      |      |      |         |         |     |          | 02-04-2019          |     |    |
|---------------------------------------------------------------------------|-------|-----|------|------|------|---------|---------|-----|----------|---------------------|-----|----|
| Item Segment Phase                                                        |       |     |      |      |      |         |         |     |          | 09:53:14            |     |    |
| Requested Version: G1 Include Candidates: N (Y/N)                         |       |     |      |      |      |         |         |     |          | MORE: +             |     |    |
| Item/Segment: 250566 9 Status: 090 UNDER CONSTRUCTION                     |       |     |      |      |      |         |         |     |          | Old Item Nbr: _____ |     |    |
| Desc: MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION |       |     |      |      |      |         |         |     |          |                     |     |    |
| Trans System: 03 INTRASTATE STATE HIGHWAY Man Dist: 06 Box Item: N        |       |     |      |      |      |         |         |     |          |                     |     |    |
| Begin Search At Phase: __ FP Seq: __ Project Total:                       |       |     |      |      |      |         |         |     |          | 1,237,545           |     |    |
| Ver                                                                       | Phase | Seq | Year | Fund | Pgm  | PDC     | Total   | All | Dstr     | Bud                 | Apr | St |
|                                                                           |       |     |      |      |      | Amount  | Amount  | Typ | Typ/Area | Dist                | Cat |    |
| AD                                                                        | 3 C   | 01  | 2016 | DS   | 00   | 1,455   | 1,455   | 1   |          | 06                  |     | 5  |
|                                                                           |       | 3 9 | 01   | DIOH | 00   | 117     | 117     | 1   |          | 06                  |     | 5  |
|                                                                           |       | 5 2 | 01   | 2017 | DDR  | 974,000 | 974,000 | 1   |          | 06                  |     | 4  |
|                                                                           |       |     | 2018 | DDR  | 07   | 177     | 177     | 1   |          | 06                  |     | 5  |
|                                                                           |       |     | 2019 | DDR  | 07   | 156     | 156     | 1   |          | 06                  |     | 4  |
|                                                                           |       | 5 9 | 01   | 2017 | DIOH | 338     | 338     | 1   |          | 06                  |     | 4  |
|                                                                           |       |     | 2018 | DIOH | 00   | 32,005  | 32,005  | 1   |          | 06                  |     | 4  |
|                                                                           |       |     | 2019 | DIOH | 00   | 18,827  | 18,827  | 1   |          | 06                  |     | 4  |
|                                                                           |       | 6 C | 01   | 2016 | DS   | 313     | 313     | 1   |          | 06                  |     | 5  |
|                                                                           |       |     | 2017 | DS   | 00   | 2,774   | 2,774   | 1   |          | 06                  |     | 5  |
|                                                                           |       |     | 2017 | DS   | 40   | 141     | 141     | 1   |          | 06                  |     | 5  |

AAA250-I: Successfully displayed.

F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff

WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

FDOT- Work Program Administration 02-04-2019  
 Item Segment Phase 09:53:57

Requested Version: G1 Include Candidates: N (Y/N) MORE: -

Item/Segment: 250566 9 Status: 090 UNDER CONSTRUCTION Old Item Nbr: \_\_\_\_\_

Desc: MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION

Trans System: 03 INTRASTATE STATE HIGHWAY Man Dist: 06 Box Item: N

Begin Search At Phase: \_\_ FP Seq: \_\_ Project Total: 1,237,545

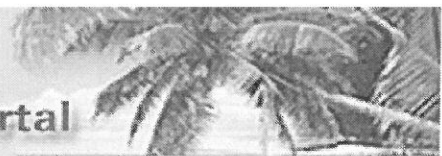
| Ver | Phase | Seq | Year | Fund | Pgm | PDC<br>Amount | Total<br>Amount | All<br>Typ | Dstr<br>Typ/Area | Bud<br>Dist | Apr<br>Cat | St |
|-----|-------|-----|------|------|-----|---------------|-----------------|------------|------------------|-------------|------------|----|
| AD  | 6 C   | 01  | 2018 | DS   | 00  | 1,233         | 1,233           | 1          |                  | 06          |            | 5  |
|     | 6 1   | 01  | 2017 | DIH  | 00  | 957           | 957             | 1          |                  | 06          |            | 5  |
|     |       |     | 2018 | DIH  | 00  | 4,769         | 4,769           | 1          |                  | 06          |            | 5  |
|     |       |     | 2019 | DIH  | 00  | 7,058         | 7,058           | 1          |                  | 06          |            | 4  |
|     | 6 2   | 01  | 2017 | DDR  | 00  | 24,064        | 24,064          | 1          |                  | 06          |            | 5  |
|     |       |     | 2018 | DDR  | 00  | 80,683        | 80,683          | 1          |                  | 06          |            | 4  |
|     |       |     | 2019 | DDR  | 00  | 80,115        | 80,115          | 1          |                  | 06          |            | 4  |
|     | 6 9   | 01  | 2016 | DIOH | 00  | 25            | 25              | 1          |                  | 06          |            | 4  |
|     |       |     | 2017 | DIOH | 00  | 230           | 230             | 1          |                  | 06          |            | 4  |
|     |       |     | 2018 | DIOH | 00  | 3,460         | 3,460           | 1          |                  | 06          |            | 4  |
|     |       |     | 2019 | DIOH | 00  | 4,648         | 4,648           | 1          |                  | 06          |            | 4  |

AAA250-I: Successfully displayed.

F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff

# FDOT Enterprise Information Portal



[Help](#)

## Contract and Project Financial Detail

[Contract Search](#)  
 [e-Document Search](#)  
 [DocuSign Search](#)  
 [Position Description Search](#)  
 [Financial Search](#)  
 [GIS Enterprise View](#)  
 [Multimedia Search \(DOTube\)](#)  
 [Project Search](#)  
 [Vendor Search](#)

[Refine Search](#)

| Contract     |                     | E6K32               |               |               |               |                    |
|--------------|---------------------|---------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year  | Encumbrance Balance | Expenditures        | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2017         | \$411,916.08        | \$562,083.92        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2018         | \$0.00              | \$176.99            | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019         | \$0.00              | \$11.31             | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b> | <b>\$411,916.08</b> | <b>\$562,272.22</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| Project      |                     | 250566-9-52-01      |               |               |               |                    |
|--------------|---------------------|---------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year  | Encumbrance Balance | Expenditures        | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2017         | \$411,916.08        | \$562,083.92        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2018         | \$0.00              | \$176.99            | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019         | \$0.00              | \$11.31             | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b> | <b>\$411,916.08</b> | <b>\$562,272.22</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

[Refine Search](#)

Information displayed on the financial pages is accessed from Project Cost Management (PCM).



**FLORIDA DEPARTMENT OF TRANSPORTATION**  
 This site is maintained by the Office of Information Systems  
 Report suggestions, comments or errors to:  
[Enterprise Information Portal Feedback](#)  
 or [Service Desk](#)



WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

| FDOT- Work Program Administration                                         |       |     |      |      |     |           |           |     |       | 02-04-2019          |     |    |
|---------------------------------------------------------------------------|-------|-----|------|------|-----|-----------|-----------|-----|-------|---------------------|-----|----|
| Item Segment Phase                                                        |       |     |      |      |     |           |           |     |       | 09:49:34            |     |    |
| Requested Version: G1 Include Candidates: N (Y/N)                         |       |     |      |      |     |           |           |     |       | MORE: +             |     |    |
| Item/Segment: 434684 1 Status: 070 CONTRACT EXECUTED                      |       |     |      |      |     |           |           |     |       | Old Item Nbr: _____ |     |    |
| Desc: MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION |       |     |      |      |     |           |           |     |       |                     |     |    |
| Trans System: 03 INTRASTATE STATE HIGHWAY Man Dist: 06 Box Item: N        |       |     |      |      |     |           |           |     |       |                     |     |    |
| Begin Search At Phase: __ FP Seq: __ Project Total:                       |       |     |      |      |     |           |           |     |       | 1,231,646           |     |    |
| Ver                                                                       | Phase | Seq | Year | Fund | Pgm | Amount    | Total     | All | Dstr  | Bud                 | Apr | St |
| AD                                                                        | 5 2   | 01  | 2019 | DS   | 07  | 1,000,000 | 1,000,000 | 1   | _____ | 06                  |     | 4  |
|                                                                           | 5 9   | 01  | 2019 | DIOH | 00  | 29,900    | 29,900    | 1   | _____ | 06                  |     | 4  |
|                                                                           | 6 1   | 01  | 2019 | DIH  | 00  | 10,000    | 10,000    | 1   | _____ | 06                  |     | 4  |
|                                                                           | 6 2   | 01  | 2019 | DS   | 00  | 185,040   | 185,040   | 1   | _____ | 06                  |     | 4  |
|                                                                           | 6 9   | 01  | 2019 | DIOH | 00  | 6,706     | 6,706     | 1   | _____ | 06                  |     | 4  |

AAA250-I: Successfully displayed.  
 F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff

# FDOT Enterprise Information Portal



[Help](#)

## Contract and Project Financial Detail

[Contract Search](#)  
 [e-Document Search](#)  
 [DocuSign Search](#)  
 [Position Description Search](#)  
 [Financial Search](#)  
 [GIS Enterprise View](#)  
 [Multimedia Search \(DOTube\)](#)  
 [Project Search](#)  
 [Vendor Search](#)

[Refine Search](#)

| Contract     |                       | E6M30         |               |               |               |                    |
|--------------|-----------------------|---------------|---------------|---------------|---------------|--------------------|
| Fiscal Year  | Encumbrance Balance   | Expenditures  | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2019         | \$1,000,000.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b> | <b>\$1,000,000.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| Project      |                       | 434684-1-52-01 |               |               |               |                    |
|--------------|-----------------------|----------------|---------------|---------------|---------------|--------------------|
| Fiscal Year  | Encumbrance Balance   | Expenditures   | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2019         | \$1,000,000.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b> | <b>\$1,000,000.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

[Refine Search](#)

Information displayed on the financial pages is accessed from Project Cost Management (PCM).



**FLORIDA DEPARTMENT OF TRANSPORTATION**  
 This site is maintained by the Office of Information Systems  
 Report suggestions, comments or errors to:  
[Enterprise Information Portal Feedback](#)  
 or [Service Desk](#)



© 2019

WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

| FDOT- Work Program Administration                                         |       |     |      |      |     |    |     |           |           | 02-04-2019               |     |     |    |
|---------------------------------------------------------------------------|-------|-----|------|------|-----|----|-----|-----------|-----------|--------------------------|-----|-----|----|
| Item Segment Phase                                                        |       |     |      |      |     |    |     |           |           | 09:59:04                 |     |     |    |
| Requested Version: G1 Include Candidates: N (Y/N)                         |       |     |      |      |     |    |     |           |           | MORE: +                  |     |     |    |
| Item/Segment: 434684 3 Status: 005 ADOPTED, NOT BEGUN                     |       |     |      |      |     |    |     |           |           | Old Item Nbr: _____      |     |     |    |
| Desc: MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION |       |     |      |      |     |    |     |           |           |                          |     |     |    |
| Trans System: 03 INTRASTATE STATE HIGHWAY                                 |       |     |      |      |     |    |     |           |           | Man Dist: 06 Box Item: N |     |     |    |
| Begin Search At Phase: _ _ FP Seq: _ _ Project Total:                     |       |     |      |      |     |    |     |           |           | 1,413,563                |     |     |    |
| Ver                                                                       | Phase | Seq | Year | Fund | Pgm | FP | PDC | Total     | All       | Dstr                     | Bud | Apr | St |
| AD                                                                        | 5 2   | 01  | 2021 | DDR  | 07  |    |     | 1,000,000 | 1,053,000 | 1                        |     | 06  | 2  |
|                                                                           | 5 9   | 01  | 2021 | DIOH | 00  |    |     | 31,485    | 31,485    | 1                        |     | 06  | 2  |
|                                                                           | 6 1   | 01  | 2021 | DIH  | 00  |    |     | 117,900   | 124,149   | 1                        |     | 06  | 2  |
|                                                                           | 6 2   | 01  | 2021 | DDR  | 00  |    |     | 180,000   | 189,540   | 1                        |     | 06  | 2  |
|                                                                           | 6 9   | 01  | 2021 | DIOH | 00  |    |     | 15,389    | 15,389    | 1                        |     | 06  | 2  |

AAA250-I: Successfully displayed.  
 F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff

WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

---

FDOT- Work Program Administration 02-04-2019

Item Segment Phase 10:00:08

Requested Version: G1 Include Candidates: N (Y/N) MORE:

Item/Segment: 434684 4 Status: 005 ADOPTED, NOT BEGUN Old Item Nbr: \_\_\_\_\_

Desc: TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Trans System: 03 INTRASTATE STATE HIGHWAY Man Dist: 06 Box Item: N

Begin Search At Phase: \_\_ FP Seq: \_\_ Project Total: 1,350,638

| Ver | Phase | Seq | Year | Fund | Pgm | Amount    | Total     | All | Dstr | Bud | Apr | St |
|-----|-------|-----|------|------|-----|-----------|-----------|-----|------|-----|-----|----|
| AD  | 5 2   | 01  | 2023 | DS   | 07  | 1,000,000 | 1,111,000 | 1   |      | 06  |     | 2  |
|     | 5 9   | 01  | 2023 | DIOH | 00  | 33,219    | 33,219    | 1   |      | 06  |     | 2  |
|     | 6 2   | 01  | 2023 | DS   | 00  | 180,000   | 199,980   | 1   |      | 06  |     | 2  |
|     | 6 9   | 01  | 2023 | DIOH | 00  | 6,439     | 6,439     | 1   |      | 06  |     | 2  |

Successfully displayed. No more data to display.  
 F1=Help F3=Exit F7=Bkwd F8=Frwd F15=Logoff

WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

FDOT- Work Program Administration 02-04-2019  
 Item Segment Phase 10:32:28  
 Requested Version: G1 Include Candidates: N (Y/N) MORE: +  
 Item/Segment: 250629 5 Status: 010 PRE-CONST.UNDERWAY Old Item Nbr: \_\_\_\_\_  
 Desc: D/W TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT  
 Trans System: 03 INTRASTATE STATE HIGHWAY Man Dist: 06 Box Item: N  
 Begin Search At Phase: \_\_ FP Seq: \_\_ Project Total: 1,311,221

| Ver | Phase | Seq | Year | Fund | Pgm  | PDC    | Total   | All     | Dstr     | Bud  | Apr | St |
|-----|-------|-----|------|------|------|--------|---------|---------|----------|------|-----|----|
|     |       |     |      |      |      | Amount | Amount  | Typ     | Typ/Area | Dist | Cat |    |
| AD  | 3     | C   | 01   | 2016 | DS   | 00     | 1,290   | 1,290   | 1        |      | 06  | 5  |
|     |       |     |      | 2017 | DS   | 00     | 482     | 482     | 1        |      | 06  | 5  |
|     |       |     |      | 2017 | DS   | 08     |         |         | 1        |      | 06  | 5  |
|     |       |     |      | 2018 | DS   | 00     | 3,103   | 3,103   | 1        |      | 06  | 5  |
|     |       |     |      | 2018 | DS   | 08     | 2,549   | 2,549   | 1        |      | 06  | 4  |
|     | 3     | 1   | 01   | 2018 | DIH  | 08     | 12,232  | 12,232  | 1        |      | 06  | 5  |
|     |       |     |      | 2019 | DIH  | 08     | 4,942   | 4,942   | 1        |      | 06  | 4  |
|     |       |     |      | 2020 | DIH  | 08     | 18,000  | 18,000  | 1        |      | 06  | 2  |
|     | 3     | 2   | 01   | 2018 | DS   | 08     | 750,000 | 750,000 | 1        |      | 06  | 4  |
|     |       |     |      | 2019 | DS   | 08     | 400,000 | 400,000 | 1        |      | 06  | 4  |
|     | 3     | 9   | 01   | 2018 | DIOH | 00     | 25,182  | 25,182  | 1        |      | 06  | 4  |

AAA250-I: Successfully displayed.

F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff



# FDOT Enterprise Information Portal



[Help](#)

## Contract and Project Financial Detail

[Contract Search](#)  
 [e-Document Search](#)  
 [DocuSign Search](#)  
 [Position Description Search](#)  
 [Financial Search](#)  
 [GIS](#)  
[Enterprise View](#)  
 [Multimedia Search \(DOTube\)](#)  
 [Project Search](#)  
 [Vendor Search](#)

[Refine Search](#)

| Contract     |                       | C9V87               |               |               |               |                    |
|--------------|-----------------------|---------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year  | Encumbrance Balance   | Expenditures        | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2018         | \$612,666.40          | \$147,333.60        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019         | \$400,000.00          | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b> | <b>\$1,012,666.40</b> | <b>\$147,333.60</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| Project      |                       | 250629-5-32-01      |               |               |               |                    |
|--------------|-----------------------|---------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year  | Encumbrance Balance   | Expenditures        | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2018         | \$602,666.40          | \$147,333.60        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019         | \$400,000.00          | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b> | <b>\$1,002,666.40</b> | <b>\$147,333.60</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| Project      |                     | 250629-5-62-02 |               |               |               |                    |
|--------------|---------------------|----------------|---------------|---------------|---------------|--------------------|
| Fiscal Year  | Encumbrance Balance | Expenditures   | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2018         | \$10,000.00         | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b> | <b>\$10,000.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

[Refine Search](#)

Information displayed on the financial pages is accessed from Project Cost Management (PCM).



**FLORIDA DEPARTMENT OF TRANSPORTATION**  
 This site is maintained by the Office of Information Systems  
 Report suggestions, comments or errors to:  
[Enterprise Information Portal Feedback](#)  
 or [Service Desk](#)



WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

| FDOT- Work Program Administration                     |       |     |      |      |     |            | 02-04-2019               |         |               |          |         |    |
|-------------------------------------------------------|-------|-----|------|------|-----|------------|--------------------------|---------|---------------|----------|---------|----|
| Item Segment Phase                                    |       |     |      |      |     |            | 10:31:24                 |         |               |          |         |    |
| Requested Version: G1 Include Candidates: N (Y/N)     |       |     |      |      |     |            | MORE: - +                |         |               |          |         |    |
| Item/Segment: 250629 4 Status: 010 PRE-CONST.UNDERWAY |       |     |      |      |     |            | Old Item Nbr: _____      |         |               |          |         |    |
| Desc: D/W TRAFFIC OPS DESIGN CONSULTANT               |       |     |      |      |     |            |                          |         |               |          |         |    |
| Trans System: 03 INTRASTATE STATE HIGHWAY             |       |     |      |      |     |            | Man Dist: 06 Box Item: N |         |               |          |         |    |
| Begin Search At Phase: _ _ FP Seq: _ _                |       |     |      |      |     |            | Project Total: 1,724,905 |         |               |          |         |    |
| Ver                                                   | Phase | Seq | Year | Fund | Pgm | PDC Amount | Total Amount             | All Typ | Dstr Typ/Area | Bud Dist | Apr Cat | St |
| AD                                                    | 3 2   | 01  | 2019 | DS   | 08  | 480,000    | 480,000                  | 1       |               | 06       |         | 4  |
|                                                       | 3 9   | 01  | 2017 | DIOH | 00  | 82         | 82                       | 1       |               | 06       |         | 4  |
|                                                       |       |     | 2018 | DIOH | 00  | 35,011     | 35,011                   | 1       |               | 06       |         | 4  |
|                                                       |       |     | 2019 | DIOH | 00  | 75,066     | 75,066                   | 1       |               | 06       |         | 4  |
|                                                       |       |     | 2020 | DIOH | 00  | 803        | 803                      | 1       |               | 06       |         | 2  |
|                                                       | 6 2   | 02  | 2018 | DS   | 08  | 10,000     | 10,000                   | 1       |               | 06       |         | 4  |
|                                                       |       |     | 2019 | DS   | 08  | 10,000     | 10,000                   | 1       |               | 06       |         | 4  |
|                                                       | 6 9   | 01  | 2018 | DIOH | 00  | 326        | 326                      | 1       |               | 06       |         | 4  |
|                                                       |       |     | 2019 | DIOH | 00  | 1,346      | 1,346                    | 1       |               | 06       |         | 4  |

AAA250-I: Successfully displayed.

F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff

# FDOT Enterprise Information Portal



[Help](#)

## Contract and Project Financial Detail

[Contract Search](#)  
 [e-Document Search](#)  
 [DocuSign Search](#)  
 [Position Description Search](#)  
 [Financial Search](#)  
 [GIS Enterprise View](#)  
 [Multimedia Search \(DOTube\)](#)  
 [Project Search](#)  
 [Vendor Search](#)

[Refine Search](#)

| <b>Contract</b> |                     | <u>C9U01</u>        |               |               |               |                    |
|-----------------|---------------------|---------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year     | Encumbrance Balance | Expenditures        | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2017            | \$0.00              | \$150,000.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2018            | \$357,454.11        | \$502,545.89        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019            | \$490,000.00        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b>    | <b>\$847,454.11</b> | <b>\$652,545.89</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| <b>Project</b> |                     | <u>250629-4-32-01</u> |               |               |               |                    |
|----------------|---------------------|-----------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year    | Encumbrance Balance | Expenditures          | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2017           | \$0.00              | \$150,000.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2018           | \$352,439.25        | \$497,560.75          | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019           | \$480,000.00        | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b>   | <b>\$832,439.25</b> | <b>\$647,560.75</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| <b>Project</b> |                     | <u>250629-4-62-02</u> |               |               |               |                    |
|----------------|---------------------|-----------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year    | Encumbrance Balance | Expenditures          | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2018           | \$5,014.86          | \$4,985.14            | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019           | \$10,000.00         | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b>   | <b>\$15,014.86</b>  | <b>\$4,985.14</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

[Refine Search](#)

Information displayed on the financial pages is accessed from Project Cost Management (PCM).



**FLORIDA DEPARTMENT OF TRANSPORTATION**  
 This site is maintained by the Office of Information Systems  
 Report suggestions, comments or errors to:  
[Enterprise Information Portal Feedback](#)  
 or [Service Desk](#)



*W. Keith*

WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

| FDOT- Work Program Administration                                            |       |     |      |      |      |        |         |         |          | 02-04-2019 |     |    |
|------------------------------------------------------------------------------|-------|-----|------|------|------|--------|---------|---------|----------|------------|-----|----|
| Item Segment Phase                                                           |       |     |      |      |      |        |         |         |          | 09:58:18   |     |    |
| Requested Version: G1 Include Candidates: N (Y/N)                            |       |     |      |      |      |        |         |         |          | MORE: +    |     |    |
| Item/Segment: 431635 5 Status: 010 PRE-CONST.UNDERWAY Old Item Nbr: _____    |       |     |      |      |      |        |         |         |          |            |     |    |
| Desc: DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT |       |     |      |      |      |        |         |         |          |            |     |    |
| Trans System: 03 INTRASTATE STATE HIGHWAY Man Dist: 06 Box Item: N           |       |     |      |      |      |        |         |         |          |            |     |    |
| Begin Search At Phase: _ _ FP Seq: _ _ Project Total:                        |       |     |      |      |      |        |         |         |          | 411,770    |     |    |
| Ver                                                                          | Phase | Seq | Year | Fund | Pgm  | PDC    | Total   | All     | Dstr     | Bud        | Apr | St |
|                                                                              |       |     |      |      |      | Amount | Amount  | Typ     | Typ/Area | Dist       | Cat |    |
| AD                                                                           | 3     | C   | 01   | 2018 | DS   | 00     | 32,953  | 32,953  | 1        |            | 06  | 4  |
| G1                                                                           | 3     | 1   | 01   | 2019 | DIH  | 08     | 18,000  | 18,000  | 1        |            | 06  | 2  |
|                                                                              |       |     |      | 2021 | DIH  | 08     | 18,000  | 18,000  | 1        |            | 06  | 2  |
|                                                                              |       |     |      | 2023 | DIH  | 08     | 18,000  | 18,000  | 1        |            | 06  | 2  |
| AD                                                                           | 3     | 2   | 01   | 2019 | DS   | 08     | 300,000 | 300,000 | 1        |            | 06  | 4  |
| G1                                                                           | 3     | 9   | 01   | 2019 | DIOH | 00     | 23,211  | 23,211  | 1        |            | 06  | 4  |
|                                                                              |       |     |      | 2021 | DIOH | 00     | 803     | 803     | 1        |            | 06  | 2  |
|                                                                              |       |     |      | 2023 | DIOH | 00     | 803     | 803     | 1        |            | 06  | 2  |

AAA250-I: Successfully displayed.

F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff



# FDOT Enterprise Information Portal

[Help](#)**Contract and Project Financial Detail**

[Contract Search](#)  
 [e-Document Search](#)  
 [DocuSign Search](#)  
 [Position Description Search](#)  
 [Financial Search](#)  
 [GIS](#)  
[Enterprise View](#)  
[Multimedia Search \(DOTube\)](#)  
[Project Search](#)  
[Vendor Search](#)

[Refine Search](#)

| <b>Contract</b> |                     | CA044              |               |               |               |                    |
|-----------------|---------------------|--------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year     | Encumbrance Balance | Expenditures       | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2019            | \$272,916.98        | \$27,083.02        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b>    | <b>\$272,916.98</b> | <b>\$27,083.02</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| <b>Project</b> |                     | 431635-5-32-01     |               |               |               |                    |
|----------------|---------------------|--------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year    | Encumbrance Balance | Expenditures       | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2019           | \$272,916.98        | \$27,083.02        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b>   | <b>\$272,916.98</b> | <b>\$27,083.02</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

[Refine Search](#)

Information displayed on the financial pages is accessed from Project Cost Management (PCM).



**FLORIDA DEPARTMENT OF TRANSPORTATION**  
 This site is maintained by the Office of Information Systems  
 Report suggestions, comments or errors to:  
[Enterprise Information Portal Feedback](#)  
 or [Service Desk](#)



WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

FDOT- Work Program Administration 02-04-2019  
 Item Segment Phase 10:30:25  
 Requested Version: G1 Include Candidates: N (Y/N) MORE: - +  
 Item/Segment: 431635 2 Status: 090 UNDER CONSTRUCTION Old Item Nbr: \_\_\_\_\_  
 Desc: DISTRICTWIDE SAFETY PUSHBUTTON CONTRACT

Trans System: 03 INTRASTATE STATE HIGHWAY Man Dist: 06 Box Item: N  
 Begin Search At Phase: \_ \_ FP Seq: \_ \_ Project Total: 3,042,445

| Ver | Phase | Seq | Year | Fund | Pgm  | PDC    | Total   | All     | Dstr     | Bud  | Apr  | St |
|-----|-------|-----|------|------|------|--------|---------|---------|----------|------|------|----|
|     |       |     |      |      |      | Amount | Amount  | Typ     | Typ/Area | Dist | Cat  |    |
| AD  | 3     | 2   | 01   | 2017 | DS_  | 08     | 719,322 | 719,322 | 1        | 06   |      | 4  |
|     |       |     |      | 2017 | HSP_ | 00     | 172,649 | 172,649 | 1        | 06   | MS3E | 6  |
|     |       |     |      | 2018 | DS_  | 00     | 300,000 | 300,000 | 1        | 06   |      | 4  |
|     |       |     |      | 2019 | DS_  | 08     | 178,029 | 178,029 | 1        | 06   |      | 4  |
|     | 3     | 9   | 01   | 2015 | DIOH | 00     | 18      | 18      | 1        | 06   |      | 4  |
|     |       |     |      | 2016 | DIOH | 00     | 8,075   | 8,075   | 1        | 06   |      | 4  |
|     |       |     |      | 2017 | DIOH | 00     | 10,155  | 10,155  | 1        | 06   |      | 4  |
|     |       |     |      | 2018 | DIOH | 00     | 28,544  | 28,544  | 1        | 06   |      | 4  |
|     |       |     |      | 2018 | DIOH | 00     | 5,628   | 5,628   | 1        | G OH | 06   | 4  |
|     |       |     |      | 2019 | DIOH | 00     | 45,882  | 45,882  | 1        | 06   |      | 4  |
|     | 5     | 2   | 01   | 2017 | HSP_ | 06     | 177,061 | 177,061 | 1        | 06   | MS30 | 4  |

AAA250-I: Successfully displayed.

F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff

# FDOT Enterprise Information Portal



[Help](#)

## Contract and Project Financial Detail

[Contract Search](#)  
 [e-Document Search](#)  
 [DocuSign Search](#)  
 [Position Description Search](#)  
 [Financial Search](#)  
 [GIS](#)  
[Enterprise View](#)  
 [Multimedia Search \(DOTube\)](#)  
 [Project Search](#)  
 [Vendor Search](#)

[Refine Search](#)

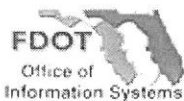
| <b>Contract</b> <u>C9H46</u> |                     |                       |               |               |               |                    |
|------------------------------|---------------------|-----------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year                  | Encumbrance Balance | Expenditures          | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2015                         | \$0.00              | \$100,000.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2017                         | \$21,322.18         | \$900,648.99          | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2018                         | \$300,000.00        | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019                         | \$178,028.83        | \$0.00                | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b>                 | <b>\$499,351.01</b> | <b>\$1,000,648.99</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| <b>Project</b> <u>431635-2-32-01</u> |                     |                     |               |               |               |                    |
|--------------------------------------|---------------------|---------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year                          | Encumbrance Balance | Expenditures        | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2015                                 | \$0.00              | \$100,000.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2017                                 | \$1,589.00          | \$890,382.17        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2018                                 | \$300,000.00        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| 2019                                 | \$178,028.83        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b>                         | <b>\$479,617.83</b> | <b>\$990,382.17</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

| <b>Project</b> <u>431635-2-62-02</u> |                     |                    |               |               |               |                    |
|--------------------------------------|---------------------|--------------------|---------------|---------------|---------------|--------------------|
| Fiscal Year                          | Encumbrance Balance | Expenditures       | Revenue       | Retainage     | Payables      | Future Encumbrance |
| 2017                                 | \$19,733.18         | \$10,266.82        | \$0.00        | \$0.00        | \$0.00        | \$0.00             |
| <b>Total</b>                         | <b>\$19,733.18</b>  | <b>\$10,266.82</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      |

[Refine Search](#)

Information displayed on the financial pages is accessed from Project Cost Management (PCM).



**FLORIDA DEPARTMENT OF TRANSPORTATION**  
 This site is maintained by the Office of Information Systems  
 Report suggestions, comments or errors to:  
[Enterprise Information Portal Feedback](#)  
 or [Service Desk](#)



© 2019

WP04 D\_ Display

Item\_Seg\_def Phase\_Est Phase\_Sum

| FDOT- Work Program Administration                                 |       |     |      |      |      |        |           |           |          | 02-04-2019               |     |    |
|-------------------------------------------------------------------|-------|-----|------|------|------|--------|-----------|-----------|----------|--------------------------|-----|----|
| Item Segment Phase                                                |       |     |      |      |      |        |           |           |          | 10:00:40                 |     |    |
| Requested Version: G1 Include Candidates: N (Y/N)                 |       |     |      |      |      |        |           |           |          | MORE: +                  |     |    |
| Item/Segment: 250084 3 Status: 010 PRE-CONST.UNDERWAY             |       |     |      |      |      |        |           |           |          | Old Item Nbr: _____      |     |    |
| Desc: TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT |       |     |      |      |      |        |           |           |          |                          |     |    |
| Trans System: 03 INTRASTATE STATE HIGHWAY                         |       |     |      |      |      |        |           |           |          | Man Dist: 06 Box Item: N |     |    |
| Begin Search At Phase: _ _ FP Seq: _ _ Project Total:             |       |     |      |      |      |        |           |           |          | 5,527,256                |     |    |
| Ver                                                               | Phase | Seq | Year | Fund | Pgm  | PDC    | Total     | All       | Dstr     | Bud                      | Apr | St |
|                                                                   |       |     |      |      |      | Amount | Amount    | Typ       | Typ/Area | Dist                     | Cat |    |
| AD                                                                | 3     | 1   | 01   | 2017 | DIH_ | 08     | 42,853    | 42,853    | 1        | _____                    | 06  | 5  |
|                                                                   |       |     |      | 2018 | DIH_ | 08     | 140,275   | 140,275   | 1        | _____                    | 06  | 5  |
|                                                                   |       |     |      | 2019 | DIH_ | 08     | 93,835    | 93,835    | 1        | _____                    | 06  | 4  |
|                                                                   | 3     | 2   | 01   | 2016 | DS_  | 08     | 594,731   | 594,731   | 1        | _____                    | 06  | 5  |
|                                                                   |       |     |      | 2017 | DS_  | 08     | 1,131,844 | 1,131,844 | 1        | _____                    | 06  | 5  |
|                                                                   |       |     |      | 2018 | DS_  | 08     | 1,200,000 | 1,200,000 | 1        | _____                    | 06  | 4  |
|                                                                   |       |     |      | 2019 | DS_  | 08     | 1,000,000 | 1,000,000 | 1        | _____                    | 06  | 4  |
|                                                                   |       |     |      | 2020 | DS_  | 08     | 1,000,000 | 1,000,000 | 1        | _____                    | 06  | 2  |
|                                                                   | 3     | 9   | 01   | 2016 | DIOH | 00     | 47,935    | 47,935    | 1        | _____                    | 06  | 4  |
|                                                                   |       |     |      | 2017 | DIOH | 00     | 44,244    | 44,244    | 1        | _____                    | 06  | 4  |
|                                                                   |       |     |      | 2018 | DIOH | 00     | 53,024    | 53,024    | 1        | _____                    | 06  | 4  |

AAA250-I: Successfully displayed.

F1=Help F3=Exit

F7=Bkwd F8=Frwd F15=Logoff